



NAAC DVV CLARIFICATION

4.5.1 AVERAGE PERCENTAGE OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEARS

Response: 21.74 %

4.5.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

HEI Input	2023-24	2022-23	2021-22	2020-21	2019-20
	3122.09	1092.01	1028.67	889.56	428.97

DVV Recommended Input:

	2023-24	2022-23	2021-22	2020-21	2019-20
	2303.72	591.19	760.15	686.25	232.06

HEI Change in Input:

HEI Change in Input	2023-24	2022-23	2021-22	2020-21	2019-20
	3122.09	1092.01	1028.67	889.56	428.97



S. No.	DVV Clarification	HEI Response
1	HEI needs to provide the breakup of Expenditure incurred Maintenance of infrastructure (physical facilities and academic support facilities) specifically consider expenditure on repairs and maintenance only of Physical facilities and AMC for academic facilities under the seal and signature of Head of HEI	<p>As per the DVV Clarification, HEI submitted the breakup of expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) signed and sealed by the Registrar and CFO.</p> <p>DVV has considered only Building Maintenance, Laboratory Maintenance and repairs and Maintenance.</p> <p>HEI has considered the expenditure on repairs and maintenance on all the Physical facilities as well as expenditure incurred to maintain the upkeep of the academic facilities.</p>
2	HEI to recheck the data for the metric 4.5.1	HEI has rechecked and request DVV partner to kindly accept the HEI submitted input.

LIST OF DOCUMENTS UPLOADED

S. No.	Particulars of Uploaded Documents	Link to the Relevant Document
	Certificate of the Head of the Institution	View
1	CFO certified copy	View
2	Breakup of expenditure incurred on maintenance of infrastructure (physical facilities)	View
3	Breakup of expenditure incurred on maintenance of infrastructure (Academic facilities)	View